

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH2152 - Vishveshwar Shikshan Prasarak Mandal ,Shivlingeshwar College of Pharmacy, Almala, , Dist. Latur
Address	AT POST. ALMALA,TQ. AUSA. DIST. LATUR

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	776	776	0	0	0	0	0	0
2	TUITION FEES	40089551	22718097	12357362	1955000	3059092	0	0	0
Total Income		40090327	22718873	12357362	1955000	3059092	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	776	Total 776 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	3762342	Total 2115532 Deductible 0	Total 1182691 Deductible 0	Total 177721 Deductible 0	286398	0	0	0
3	TUITION FEES	36327209	Total 20602565 Deductible 0	Total 11174671 Deductible 0	Total 1777279 Deductible 0	2772694	0	0	0
Total Income		40090327	22718873	12357362	1955000	3059092	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	PHARMD	MPH	Non FRA	Hostel	Hospital	Trust
1	STUDENT BUILDING USAGE	2112000	1032000	720000	120000	240000	0	0	0
2	STAFF STUDY TOUR	279296	0	0	0	279296	0	0	0
3	ANNUAL GATHRING PROGRAMME	334868	156518	178350	0	0	0	0	0
4	STATIONERY EXPENSES	83320	72320	11000	0	0	0	0	0
5	STAFF DEVELOPMENT	129760	110565	19195	0	0	0	0	0
6	REPAIRS & MAINTENANCE	343392	189268	122148	11819	20157	0	0	0
7	SPORT EXPENSES	48763	48763	0	0	0	0	0	0
8	PRINTING EXPENSES	238161	238161	0	0	0	0	0	0
9	PANTRY & CANTEEN EXP	20959	20959	0	0	0	0	0	0
10	POSTAGE & STAMPS	2020	2020	0	0	0	0	0	0
11	NEWSPAPER & JOURNALS	52312	50862	1450	0	0	0	0	0
12	LAB CHEMICAL & GLASSWARE	765382	765382	0	0	0	0	0	0
13	INTERNET & TELEPHONE	384703	7470	377233	0	0	0	0	0
14	EPF OWN CONTRIBUTION	509916	458916	51000	0	0	0	0	0
15	GENRATOR DIESEL & MAINTANANCE	71158	71158	0	0	0	0	0	0
16	GARDEN EXPENSES	42810	19410	23400	0	0	0	0	0
17	ADVERTISEMENT EXPENSES	134418	133418	1000	0	0	0	0	0
18	AUDIT & CONSULTANCY FEES	73000	30000	23000	10000	10000	0	0	0
19	BANK CHARGES	4864	3802	1062	0	0	0	0	0
20	LIGHT BILL	193289	81259	112030	0	0	0	0	0
21	ADMINISTRATIVE EXPENSES	3661326	1402869	1182457	1002000	74000	0	0	0
22	STUDENT DEVELOPMENT	4310	4310	0	0	0	0	0	0
23	TRANSPORTATION EXPENSES	37590	32590	5000	0	0	0	0	0
24	TRAVELLING EXPENSES	238671	211841	26830	0	0	0	0	0
25	XEROX EXPENSES	1959	1959	0	0	0	0	0	0
26	WATER CHARGES	5480	5480	0	0	0	0	0	0
27	SATKAR SAMARAMBH	942600	439324	244000	21176	238100	0	0	0
28	DEPRECIATION LIBRARY	172923	131046	41877	0	0	0	0	0
29	DEPRECIATION COMPUTER	283109	238177	44932	0	0	0	0	0
30	DEPRECIATION LABORATORY	399314	329520	69794	0	0	0	0	0
31	DEPRECIATION FURNITURE	706503	694552	11951	0	0	0	0	0
32	ELECTRICAL EXPENSES	641121	310213	330908	0	0	0	0	0
33	STAFF TRANSPORTATION	1030000	250000	125000	0	655000	0	0	0

34	STUDENT TRANSPORTATION	2372000	223500	462000	0	1686500	0	0	0
35	MISCELLANEOUS EXPENSES	34856	25487	9369	0	0	0	0	0
36	STAFF SALARIES	23618928	12347515	8751921	1133640	1385852	0	0	0
37	LAB DEVELOPMENT	2822595	1204250	1131820	0	486525	0	0	0
38	HONORARIUM	1590200	438000	502200	350000	300000	0	0	0
Total Expenses		44387876	21782884	14580927	2648635	5375430	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	PHARMD	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	19053149	Total 8870247 Paid 8870247 Provision for Unpaid 0 Claimed 8870247	Total 7663410 Paid 7663410 Provision for Unpaid 0 Claimed 7663410	Total 1133640 Paid 1133640 Provision for Unpaid 0 Claimed 1133640	1385852	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	201900	Total 194400 Paid 194400 Provision for Unpaid 0 Claimed 194400	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 194400	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	9100	Total 8100 Paid 8100 Provision for Unpaid 0 Claimed 8100	Total 1000 Paid 1000 Provision for Unpaid 0 Claimed 1000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4565779	Total 3477268 Paid 3477268 Provision for Unpaid 0 Claimed 3477268	Total 1088511 Paid 1088511 Provision for Unpaid 0 Claimed 1088511	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	284368	Total 246868 Paid 246868 Provision for Unpaid 0 Claimed 246868	Total 37500 Paid 37500 Provision for Unpaid 0 Claimed 37500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	14548	Total 9548 Paid 9548 Provision for Unpaid 0 Claimed 9548	Total 5000 Paid 5000 Provision for Unpaid 0 Claimed 5000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	1590200	Total 438000 Claimed 438000	Total 502200 Claimed 502200	Total 350000 Claimed 350000	300000	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	378955	Total 142955 Claimed 142955	Total 59000 Claimed 59000	Total 118000 Claimed 118000	59000	0	0	0
Affiliation	University Affiliation Fee View	2327400	Total 772000 Claimed 772000	Total 692400 Claimed 692400	Total 848000 Claimed 848000	15000	0	0	0
University fees paid (for students)	Eligibility fees View	4920	Total 0 Claimed 0	Total 4920 Claimed 4920	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	13552	Total 13552 Claimed 13552	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	984513	Total 499481 Claimed 499481	Total 453056 Claimed 453056	Total 11819 Claimed 11819	20157	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	71158	Total 71158 Claimed 71158	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature	Maintenance - College Building	2822595	Total	Total	Total	486525	0	0	0

of capital expenditure			1204250 Claimed 1204250	1131820 Claimed 1131820	0 Claimed 0				
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	3402000	Total 473500 Claimed 473500	Total 587000 Claimed 587000	Total 0 Claimed 0	2341500	0	0	0
Transport Charges	Transport Vehicles bus for others	37590	Total 32590 Claimed 32590	Total 5000 Claimed 5000	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	73000	Total 30000 Claimed 30000	Total 23000 Claimed 23000	Total 10000 Claimed 10000	10000	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30019	Total 0 Claimed 0	Total 30019 Claimed 30019	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	152218	Total 58218 Claimed 58218	Total 58000 Claimed 58000	Total 36000 Claimed 36000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	23680	Total 22680 Claimed 22680	Total 1000 Claimed 1000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	92720	Total 92720 Claimed 92720	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	238564	Total 122564 Claimed 122564	Total 116000 Claimed 116000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	293580	Total 293580 Claimed 293580	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	18018	Total 18018 Claimed 18018	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	334868	Total 156518 Claimed 156518	Total 178350 Claimed 178350	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	48763	Total 48763 Claimed 48763	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	4310	Total 4310 Claimed 4310	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	942600	Total 439324 Claimed 439324	Total 244000 Claimed 244000	Total 21176 Claimed 21176	238100	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4864	Total 3802 Claimed 3802	Total 1062 Claimed 1062	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	279296	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	279296	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	34856	Total 25487 Claimed 25487	Total 9369 Claimed 9369	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	20959	Total 20959 Claimed 20959	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	129760	Total 110565 Claimed 110565	Total 19195 Claimed 19195	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	238671	Total 211841 Claimed 211841	Total 26830 Claimed 26830	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	384703	Total 7470 Claimed 7470	Total 377233 Claimed 377233	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	2020	Total 2020 Claimed 2020	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	238161	Total 238161 Claimed 238161	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total	Total	Total				

Printing and Stationery	Exam papers and form printing	1959	1959 Claimed 1959	0 Claimed 0	0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	83320	Total 72320 Claimed 72320	Total 11000 Claimed 11000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	193289	Total 81259 Claimed 81259	Total 112030 Claimed 112030	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	5480	Total 5480 Claimed 5480	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	42810	Total 19410 Claimed 19410	Total 23400 Claimed 23400	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	765382	Total 765382 Claimed 765382	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	222118	Total 0 Claimed 0	Total 222118 Claimed 222118	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1561849	Total 1393295 Claimed 0	Total 168554 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	52312	Total 50862 Claimed 50862	Total 1450 Claimed 1450	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2112000	Total 1032000 Claimed 0	Total 720000 Claimed 0	Total 120000 Claimed 0	240000	0	0	0
Total Expenses		44387876	21782884	14580927	2648635	5375430	0	0	0
Total Claimed Expenses			19357589	13879273	2528635				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24